

ANNUAL ACTION PLAN FOR THE FINANCIAL YEAR 2025-26			
Project	Location	Implementing Partner	Budget
Promoting pharmaceutical manufacturing skill	Vijayawada	Life Sciences Sector Skill Development Council and Swarna Bharat Trust	2.0
Stipend under National Apprenticeship Training Scheme (NATS)	TG/ AP/ GJ	Direct	0.8
Promoting vocational skills development	Vijayawada	Swarna Bharat Trust	0.5
Livelihood total (A)			3.3
Provision of breakfast and Mid-Day meals for children	TG	The Akshaya Patra Foundation	0.5
Support for education through scholarship and stationery and infrastructure development of schools	TG & GJ	Direct / Akshara Foundation	0.7
Renovation of government schools	AP	Direct / Yuva Unstoppable	0.2
Building proficiency in computer operation in five schools	TG	Direct / Yuva Unstoppable	0.5
Education total (B)			1.9
Supply of safe drinking water	TG & AP	Direct	1.1
Conducting medical camps and arranging medicines	TG & AP	Direct / Indian Red Cross Society	0.4
Healthcare total (C)			1.5
Promoting women athletes	Pan India	Foundation for Promotion of Sports and Games (O G Q)	0.5
Women Empowerment total (D)			0.5
Administrative expenses (E)			0.3
Total (A+B+C+D+E)			7.5